

## SCHOOL LEVEL DETAIL

Wood School

070403127

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,062,612	844,392	2,907,004
UNRESTRICTED CAP OUTLAY	5,421	38,380	43,801
SOFT CAPITAL OUTLAY	22,256	54,402	76,658
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	111,364	41	111,405
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	60,189	105,771	165,960
SCHOOL PLANT	7,087	9,326	16,413
FEDERAL PROJECTS	326,121	79,520	405,641
STATE PROJECTS	33,557	6,977	40,534
FOOD SERVICES	34,194	21,816	56,010
OTHER	62,555	28,814	91,369
TOTAL	2,725,356	1,189,440	3,914,796
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	202,855	224,551	427,406
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		708.530	
1998 - 1999 TOTAL		721.525	
1999 - 2000 TOTAL		530.955	
FALL 1999 ENROLLMENT		588	

ESTIMATED		
SCHOOL REVENUE		4,584,984
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	265.48
CLASSROOM STAFF	48	11.17
OTHER	12	44.54
TOTAL STAFF	61	8.64
TEACHER SALARIES		\$1,246,208
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		67
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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